



Combined Delivery Report by Activity

UN
DP
UN Development Programme
Report ID: unglcdrb

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Run Time: 29-11-2017 17:11:18

Selection Criteria :

Business Unit : UNDP1
Period : July-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095007

Project Id : 00088096 Japan-Caribbean Climate Change	Period :	July-Sep (2017)
Output # : 00095007 Japan-Belize Climate Change	Impl. Partner :	99999 UNDP
	Location :	United Nations Development Pro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : **OUTCOME2** (Mitigation & Adaptation)

Fund : **30000 (PROGRAMME COST SHARING)**

61105 - Salaries - NP Staff	0.00	960.84	0.00	960.84
62105 - Dependency Allowance-NP Staff	0.00	29.91	0.00	29.91
62110 - Contrib Joint Staff Pension-NP	0.00	182.85	0.00	182.85
62115 - Contrib to Med,Soclns-NP Staff	0.00	69.66	0.00	69.66
62140 - Annual Leave Expense - NO	0.00	-22.07	0.00	-22.07
63530 - Contribution to EOS Benefits	0.00	36.03	0.00	36.03
63535 - Contribution to Security	0.00	40.83	0.00	40.83
63540 - Contribution to Training	0.00	7.68	0.00	7.68
63545 - Contribution to ICT	0.00	14.40	0.00	14.40
63550 - Contributions to MAIP	0.00	2.40	0.00	2.40
63555 - Contribution to UN JFA	0.00	31.23	0.00	31.23
63560 - Contributions to Appendix D	0.00	2.40	0.00	2.40
64110 - Separations - NP Staff	0.00	19.20	0.00	19.20
65115 - Contributions to ASHI Reserve	0.00	93.21	0.00	93.21
65135 - Payroll Mgt Cost Recovery ATLA	0.00	5.37	0.00	5.37
71305 - Local Consult.-Sht Term-Tech	0.00	-18,094.36	0.00	-18,094.36
71405 - Service Contracts-Individuals	0.00	9,403.44	0.00	9,403.44
71410 - MAIP Premium SC	0.00	21.03	0.00	21.03
71415 - Contribution to Security SC	0.00	357.42	0.00	357.42
71615 - Daily Subsistence Allow-Intl	0.00	3,395.44	0.00	3,395.44
71635 - Travel - Other	0.00	10,934.00	0.00	10,934.00
72105 - Svc Co-Construction & Engineer	5,382.41	21,529.72	0.00	26,912.13
72215 - Transporation Equipment	0.00	28,268.37	0.00	28,268.37
72305 - Agri & Forestry Products	0.00	28,090.91	0.00	28,090.91
73410 - Maint, Oper of Transport Equip	0.00	35.48	0.00	35.48
74525 - Sundry	0.00	877.26	0.00	877.26
74596 - Services to projects -GOE	0.00	153.46	0.00	153.46
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	7,351.01	0.00	7,351.01
75705 - Learning costs	0.00	59.04	0.00	59.04

Total for Fund 30000 5,382.41 93,856.16 0.00 99,238.57

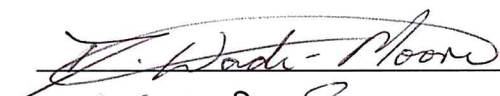
Total for Activity OUTCOME2 5,382.41 93,856.16 0.00 99,238.57


Total for Output : 00095007 5,382.41 93,856.16 0.00 99,238.57



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Project Id : 00088096 Japan-Caribbean Climate Change	Period :	July-Sep (2017)		
Output # : 00095007 Japan-Belize Climate Change	Impl. Partner :	99999 UNDP		
	Location :	United Nations Development Pro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	5,382.41	93,856.16	0.00	99,238.57

Signed By :  Date : 12/12/2017

Signed By :  Date : 12/12/2017



Selection Criteria :

Business Unit : UNDP1
 Period : July-Sep (2017)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00095007

Project Id : ALL	Period : July-Sep (2017)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48301 - Belize - Cty Pgmm	5,382.41	93,856.16	0.00	99,238.57



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : July-Sep (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095007

Project/Award: 00088096 Japan-Caribbean Climate Change

Period : As Of Sep30,2017

Output #	00095007	Impl. Partner : 99999 UNDP	UNDP AMOUNT
	Outstanding NEX advances		0.00
	Undepreciated Fixed Assets		0.00
	Unamortized Intangible Assets		0.00
	Inventory		0.00
	Prepayments		0.00
	Commitments		12.51